

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: JAMAICA					Executing agency: The University Of The West Indies At Mona			Sector: Public		
Project number: JA-T1169					Title of Project: Blue carbon restoration in southern Clarendon, Jamaica					
Period covered by the plan: 84 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$): N/A			Consulting services(in US\$): \$2,450,000			
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/ other %			
		Component 1								
		Consulting firm to determine site characteristics and the impact analysis	100,000	QCBS		100,000		Jan 1st 2020	1-Mar-20	
		Component 2								
		Consulting firm - Formulation and implementation of actions and measures to restore mangrove ecosystems	1,310,000			1,310,000		June 20th 2020	1-Nov-20	
		Component 3								
		Consulting firm for the development of a sustainable charcoal production plan	250,000			250,000		April 3rd 2020	July 1st 2020	
		Component 4								
		Consulting firm for the management and monitoring of restoration program	375,000			375,000		Sept 1st 2020	Jan 1st 2021	
		Component 5								
		Consulting services for knowledge dissemination and training	90,000			90,000		April 3rd 2020	July 1st 2020	
		Project Administration								
		Individual consultant for finance and accounting	90,000			90,000		Feb 20th 2020	April 1st 2020	
		Individual consultant - Procurement officer	80,000			80,000		Feb 20th 2020	April 1st 2020	
		Individual consultant - Wetland Ecologist	80,000			80,000		Feb 20th 2020	April 1st 2020	
		Auditing	35,000			35,000		Feb 1st 2026	April 1st 2026	
		Project Evaluation	40,000			40,000		Jan 1st 2023	April 1st 2023	
Total			2,450,000	Prepared by: Gerard Alleng			Date: November 2019			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										