



Results Matrix

Outcomes

Outcome 1 An increase in coastal resilience and carbon storage, supporting improved ecosystem services in Jamaica

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	2023	2024	2025	EOP	
1.1 Increased mangrove cover	 RF-C	Area (Hectares)	0.00	2019	Report	P	0.00	10.00	100.00	500.00	990.00	0.00	0.00	1,600.00
						P(a)	0.00	10.00	100.00	500.00	900.00	0.00	0.00	1,600.00
						A	0.00							1,600.00
1.2 Number of private sector participants involved in mangrove restoration		#	0.00	2019	Project report	P	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
						P(a)	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
						A	0.00							

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Site characteristics and impact analysis.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress									2019	
						2019	2020	2021	2022	2023	2024	2025	EOP			
1.1 Feasibility study completed	Assessment of site characteristics and impact analysis	Studies (#)	0	2019	Project report	P	0	1	0	0	0	0	0	1	P	0
						P(a)	0	1	0	0	0	0	0	1	P(a)	0
						A	0						0	A	0	
1.2 Environmental impact assessment completed	Analysis of the impacts of the restoration activities on the ecosystem	Assessments (#)	0	2020	Assessment reports	P	0	3	0	0	0	0	0	3	P	0
						P(a)	0	3	0	0	0	0	0	3	P(a)	0
						A	0						0	A	0	

2 Formulation and implementation of actions and measures to restore 1,600 ha of mangroves

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress									2019	
						2019	2020	2021	2022	2023	2024	2025	EOP			
2.1 Action plans designed	Formulation of action plans for restoration	Action Plans (#)	0	2020	Project report	P	0	2	0	0	0	0	0	2	P	0
						P(a)	0	2	0	0	0	0	0	2	P(a)	0
						A	0						0	A	0	
2.2 Action plans implemented	Implementation of restoration plans for degraded areas	Action Plans (#)	0	2020	Project report	P	0	1	1	0	0	0	0	2	P	0

5.2 Individuals Trained	Persons trained from surrounding communities on mangrove ecosystems and ecosystem services: 50% are to be women	Individuals (#)	0	2020	Project report	P	0	5	30	20	20	0	0	75	P	0
						P(a)	0	5	30	20	20	0	0	75	P(a)	0
						A	0							0	A	0
5.3 Virtual platforms designed	Knowledge platform developed for the dissemination and sharing of the results of the project	Platforms (#)	0	2020	Project report	P	0	0	0	1	0	0	0	1	P	0
						P(a)	0	0	0	1	0	0	0	1	P(a)	0
						A	0							0	A	0
5.4 Workshops organized	Workshops/seminars/conferences undertaken to showcase project and results of interventions	Workshops (#)	0	2020	Project report	P	0	0	1	1	1	1	1	5	P	0
						P(a)	0	0	1	1	1	1	1	5	P(a)	0
						A	0							0	A	0

Other Cost
Project Implementation Unit (consultants for accounting, procurement, wetlands, audits and evaluations)

	2019
P	
P(a)	
A	

Total Cost

	2019
P	
P(a)	
A	



Financial Progress									
2020	2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
30000	0	0	0	0	0	30000	Biodiversity and Ecosystem Conservation	BLU	
30000	0	0	0	0	0	30000			
						0			
70000	0	0	0	0	0	70000	Biodiversity and Ecosystem Conservation	BLU	
70000	0	0	0	0	0	70000			
						0			
Financial Progress									
2020	2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
80000	0	0	0	0	0	80000	Biodiversity and Ecosystem Conservation	BLU	
80000	0	0	0	0	0	80000			
						0			
90000	640000	475000	0	0	0	1205000	Biodiversity and Ecosystem Conservation	BLU	

90000	640000	475000	0	0	0	1205000			
						0			
10000	5000	5000	5000	0	0	25000	Biodiversity and Ecosystem Conservation	BLU	
10000	5000	5000	5000	0	0	25000			
						0			
Financial Progress									
2020	2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
20000	20000	35000	0	0	0	75000	Biodiversity and Ecosystem Conservation	BLU	
20000	20000	35000	0	0	0	75000			
						0			
100000	75000	0	0	0	0	175000	Biodiversity and Ecosystem Conservation	BLU	
100000	75000	0	0	0	0	175000			
						0			
Financial Progress									
2020	2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
0	80000	40000	100000	40000	40000	300000	Biodiversity and Ecosystem Conservation	BLU	
0	80000	40000	100000	40000	40000	300000			
						0			
75000	0	0	0	0	0	75000	Biodiversity and Ecosystem Conservation	BLU	
75000	0	0	0	0	0	75000			
						0			
Financial Progress									
2020	2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
0	0	10000	0	0	10000	20000	Biodiversity and Ecosystem Conservation	BLU	
0	0	10000	0	0	10000	20000			
						0			

0	10000	10000	10000	0	0	30000	Biodiversity and Ecosystem Conservation	BLU	
0	10000	10000	10000	0	0	30000			
						0			
0	0	10000	0	0	0	10000	Biodiversity and Ecosystem Conservation	BLU	
0	0	10000	0	0	0	10000			
						0			
0	10000	0	10000	10000	0	30000	Biodiversity and Ecosystem Conservation	BLU	
0	10000	0	10000	10000	0	30000			
						0			

2020	2021	2022	2023	2024	2025	Cost
\$60,000.00	\$45,000.00	\$70,000.00	\$40,000.00	\$40,000.00	\$70,000.00	\$325,000.00
\$60,000.00	\$45,000.00	\$70,000.00	\$40,000.00	\$40,000.00	\$70,000.00	\$325,000.00

2020	2021	2022	2023	2024	2025	Total Cost
\$535,000.00	\$885,000.00	\$655,000.00	\$165,000.00	\$90,000.00	\$120,000.00	\$2,450,000.00
\$535,000.00	\$885,000.00	\$655,000.00	\$165,000.00	\$90,000.00	\$120,000.00	\$2,450,000.00